

# NORTHEAST HIGH SCHOOL



Address	700 NE 56 STREET, OAKLAND PARK 33334
Location Number	1241
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$43,818,402
Total Facilities Budget	\$42,654,402

## PRIMARY RENOVATIONS – PHASE 1

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Weight room renovations are complete, while STEM labs, restrooms and electrical room renovations are underway.

### PROJECT SCOPE

ADA renovations related to educational adequacy	\$284,000
Additional Funding - Board Approved 04/21/20 (JJ-5)	\$10,706,440
Electrical Improvements	\$368,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,421,000
HVAC Improvements	\$4,588,000
Re-Roofing.	\$3,408,000
Safety / Security Upgrade	\$83,000
STEM Lab improvements	\$2,727,000

## PRIMARY RENOVATIONS – PHASE 2 – NEW ADDITION

### CURRENT PHASE

### PROJECT DESIGN

### PROJECT SCOPE

New Addition and Renovation to Bldg. 12 \$17,840,962

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### IMPLEMENTATION

### DELIVERED

Outdoor trash receptacles, science equipment, golf carts, scoring tables, volleyball and football scoreboard, digital marquee, gym scoreboards, electric strikes, standalone door alarms & window wraps

### BUDGET

\$100,000

### IN PROGRESS

Remaining balance is on hold until the Renovations are complete.

### SCHEDULE

(CALENDAR YEAR)

### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

### IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

### COMPLETE

TBD

FLAG:

COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.

### 2020 RESET SCHEDULE\* (CALENDAR YEAR)

#### PROJECT PLANNING

PHS1 Q3 2015 - Q3 2015      PHS2 Q3 2018 - Q3 2018

#### HIRE DESIGNER

PHS1 Q4 2015 - Q4 2016      PHS2 Q3 2018 - Q1 2019

#### PROJECT DESIGN

PHS1 Q4 2016 - Q3 2019      PHS2 Q1 2019 - Q2 2021

#### HIRE CONTRACTOR

PHS1 Q2 2016 - Q3 2020      PHS2 Q3 2018 - Q4 2021

#### ACTIVE CONSTRUCTION

PHS1 Q3 2020 - Q1 2023      PHS2 Q4 2021 - Q4 2023

#### CONSTRUCTION CLOSEOUT

PHS1 Q1 2023 - Q2 2023      PHS2 Q4 2023 - Q1 2024

#### ORIGINAL SCHEDULE

PHS1 Q1 2019      PHS2 N/A

#### 2018 SCHEDULE

PHS1 Q3 2021      PHS2 N/A

## ATHLETICS



COMPLETE

### SCOPE

Weight Room Renovation

## MUSIC



COMPLETE

### SCOPE

273 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

637 Items Delivered