

NORTH SIDE ELEMENTARY SCHOOL



Address	120 NE 11 STREET, FORT LAUDERDALE 33304	
Location Number	0041	
Board District	3	
Board Member	Sarah Leonardi	
ADEFP Budget	\$3,725,430	
Total Facilities Budget	\$3,565,430	

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

HVAC unit installations are underway.

PROJECT SCOPE

Additional Funding - Board Approved 4/9/19 (JJ-4)	\$1,769,430
Building Envelope Improvements	\$948,000
HVAC Improvements	\$748,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q4 2016 - Q2 2017
PROJECT DESIGN
Q2 2017 - Q4 2018
HIRE CONTRACTOR
Q1 2018 - Q2 2019
ACTIVE CONSTRUCTION
Q2 2019 - Q3 2022
CONSTRUCTION CLOSEOUT
Q3 2022 - Q4 2022
ORIGINAL SCHEDULE Q2 2019
2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)			MUSIC
CURRENT PHASE COMPLETE	BUDGET \$100,000	SCHEDULE (CALENDAR YEAR)	SCOPE
DELIVERED		PLANNING / DESIGN	COMPLETE 943 Instruments Delivered
Printers		Q4 2016 (Actual: 12/2016)	
Student Laptops Recordex		Q2 2017 (Actual: 06/2017)	TECHNOLOGY
Window Blinds		COMPLETE	SCOPE
Main Office Furniture		Q3 2017 (Actual: 12/2017)	COMPLETE 206 Items Delivered
Two-way Radios			

FLAG: COMMENTS:

Murals

Partial Office Furniture



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.
*2020 schedule milestone dates reflect current trends and market conditions.

