

NORTH SIDE ELEMENTARY SCHOOL



Address	120 NE 11 STREET, FORT LAUDERDALE 33304
Location Number	0041
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$3,725,430
Total Facilities Budget	\$3,565,430

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

HVAC unit installations are underway.

PROJECT SCOPE

Additional Funding - Board Approved 4/9/19 (JJ-4)	\$1,769,430
Building Envelope Improvements	\$948,000
HVAC Improvements	\$748,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Printers
- Student Laptops
- Recordex
- Window Blinds
- Main Office Furniture
- Two-way Radios
- Partial Office Furniture
- Murals

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q2 2017 (Actual: 06/2017)

COMPLETE

Q3 2017 (Actual: 12/2017)

MUSIC



COMPLETE

SCOPE

943 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

206 Items Delivered

FLAG:

COMMENTS: