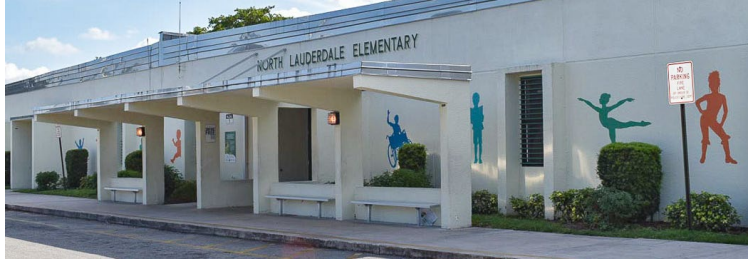


NORTH LAUDERDALE PRE K - 8



Address	7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
Location Number	2231
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$2,933,350
Total Facilities Budget	\$2,629,350

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Additional Funding - Board Approved 01/14/20 (JJ-4)	\$1,093,350
Building Envelope Improvements	\$78,000
Fire Alarm	\$294,000
Fire Sprinklers	\$795,000
HVAC Improvements	\$120,000
Media Center Improvements	\$149,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q2 2021

HIRE CONTRACTOR

Q1 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

- Student laptops
- TV screens
- Marquee
- Aiphone & EDS

BUDGET

\$100,000

IN PROGRESS

Murals

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 12/2016)

COMPLETE

Q2 2018

MUSIC



COMPLETE

SCOPE

113 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

209 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.