

NORTH FORK ELEMENTARY SCHOOL



Address	101 NW 15 AVENUE, FORT LAUDERDALE 33311
Location Number	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$2,388,000
Total Facilities Budget	\$2,033,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$942,000
Fire Sprinklers	\$324,000
HVAC Improvements	\$647,000
Scope Modification – RTU Replacement (Complete)	\$20,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q2 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2021

HIRE CONTRACTOR

Q4 2017 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

DELIVERED

IN PROGRESS
Conference Room Furniture

- Aiphone and Strike Printers
- Murals
- Office Furniture
- Front Desk Lettering
- Lenovo Computers
- Chairs
- Rugs for Reading Areas
- Teachers Desktops
- Students Laptops
- Security Monitor
- Marquee

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2018 (Actual: 04/2018)

COMPLETE

Q2 2019

MUSIC



COMPLETE

SCOPE

257 Instruments Delivered

FLAG: S

COMMENTS: Project schedule showing loss of 9 days receiving the 110 B completion form.