

# NORTH ANDREWS GARDENS ELEMENTARY SCHOOL



<b>Address</b>	345 NE 56 STREET, OAKLAND PARK 33334
<b>Location Number</b>	0521
<b>Board District</b>	3
<b>Board Member</b>	Sarah Leonard
<b>ADEFP Budget</b>	\$2,747,000
<b>Total Facilities Budget</b>	\$2,378,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

<b>Building Envelope Improvements</b>	\$1,263,000
<b>Fire Sprinklers</b>	\$18,000
<b>HVAC Improvements</b>	\$997,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q3 2019

#### PROJECT DESIGN

Q2 2018 - Q3 2021

#### HIRE CONTRACTOR

Q3 2021 - Q3 2022

#### ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

#### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q4 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

- Aiphone
- Submaster
- Golf Cart
- ID Maker
- Laptops
- Elmo
- Document Cameras
- Executive Chairs
- Thinkpads
- Think Stations
- EarthWalk Carts
- Projectors

### BUDGET

\$100,000

### IN PROGRESS

Trash Receptacles

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

126 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

382 Items Delivered

FLAG:  
 COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.