

NORCREST ELEMENTARY SCHOOL



Address	3951 NE 16 AVENUE, POMPANO BEACH 33064
Location Number	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$3,767,500
Total Facilities Budget	\$3,282,500

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Media center renovations and the replacement of air handling units in Buildings 6 and 9 are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 01/14/20 (JJ-1)	\$1,072,500
Building Envelope Improvements	\$496,000
HVAC Improvements	\$1,320,000
Media Center Improvements	\$294,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Document Cameras
- Student Laptops
- PIP Rubber Surfacing
- Two-way Radios

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2015 (Actual: 11/2015)

COMPLETE

Q2 2017 (Actual: 05/2017)

MUSIC



COMPLETE

SCOPE

788 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

396 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 101 days.