

# NEW RIVER MIDDLE SCHOOL



<b>Address</b>	3100 RIVERLAND ROAD, FORT LAUDERDALE 33312
<b>Location Number</b>	0881
<b>Board District</b>	3
<b>Board Member</b>	Sarah Leonard
<b>ADEFP Budget</b>	\$4,836,600
<b>Total Facilities Budget</b>	\$4,424,600

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

Roofing demolition on buildings 1 and 2 are currently underway and paint samples are being applied to buildings 1 and 3.

### PROJECT SCOPE

<b>Additional Funding - Board Approved 2/19/20 (JJ-1)</b>	\$2,082,600
<b>Building Envelope Improvements</b>	\$1,105,000
<b>HVAC Improvements</b>	\$1,137,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q3 2019

#### HIRE CONTRACTOR

Q4 2017 - Q2 2020

#### ACTIVE CONSTRUCTION

Q2 2020 - Q2 2022

#### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Auditorium Projectors  
 Digital Video Board  
 Camcorder  
 Laptops  
 Earthwalk Carts  
 Digital Marquee

### BUDGET

\$100,000

Cart Wiring  
 Desktops  
 External Hard Drive

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q4 2015 (Actual: 11/2015)

#### COMPLETE

Q2 2018 (Actual: 01/2019)

## MUSIC



**COMPLETE**

### SCOPE

76 Instruments Delivered

## TECHNOLOGY



**COMPLETE**

### SCOPE

593 Items Delivered

FLAG:  
 COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.