

NEW RENAISSANCE MIDDLE SCHOOL



PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

| Building Envelope Improvements | \$3,276,000 |
|--------------------------------|-------------|
| HVAC Improvements | \$278,000 |

Address10701 MIRAMAR BOULEVARD, MIRAMAR 33027Location Number3911Board District2Board MemberPatricia GoodADEFP Budget\$4,046,000Total Facilities Budget\$3,654,000

2020 RESET SCHEDULE (CALENDAR YEAR)



| SCHOOL CHOICE ENHANCEMENT (SCEP) | | MUSIC | | | |
|----------------------------------|----------------------------|-----------------------------|--------------|---------------------------|--|
| CURRENT PHASE | BUDGET \$100,000 | SCHEDULE (CALENDAR YEAR) | \checkmark | SCOPE | |
| DELIVERED | IN PROGRESS | PLANNING / DESIGN | COMPLETE | 158 Instruments Delivered | |
| DELIVERED | IN FROGRESS | Q4 2018 (Actual: 11/2018) | TECHNOLO | TECHNOLOGY | |
| Aiphone at the Main Entrance | Digital 4'x8' Marquee | IMPLEMENTATION | TECHNOLOGI | | |
| Strike at the Secondary Door | | | \checkmark | SCOPE | |
| Replacement Locks | | Q2 2019 (Actual: 05/2019) | × | | |
| Wall Wraps | | COMPLETE | COMPLETE | 447 Items Delivered | |
| | | TBD | | | |

FLAG: COMMENTS:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.
*2020 schedule milestone dates reflect current trends and market conditions.

