

MORROW ELEMENTARY SCHOOL



Address	408 SW 76 TERRACE, NORTH LAUDERDALE 33068
Location Number	2691
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$2,228,585
Total Facilities Budget	\$2,017,585

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

ADA Stage Lift	\$81,975
Electrical Improvements	\$322,000
Fire Sprinkler Protection and Fire Alarm	\$1,564,648
Funding to Program Reserve - Board Approved 12/04/18 (JJ-1)	(\$469,040)
HVAC Improvements	\$211,000
Media Center Improvements	\$207,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q1 2017 - Q3 2017

PROJECT DESIGN

Q3 2017 - Q3 2018

HIRE CONTRACTOR

Q2 2018 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q3 2020 - Q3 2021

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
IMPLEMENTATION

DELIVERED

Laptops
Broadcast Room
Apple Bundle
Cafeteria Tables
Projectors
Cafeteria Sound System

BUDGET
\$100,000

IN PROGRESS

Interior Paint
Murals
Additional Playground Equipment

SCHEDULE
(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 12/2016)

COMPLETE

TBD

TECHNOLOGY

✓
COMPLETE

SCOPE

162 Items Delivered

FLAG:
COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.