

# MONARCH HIGH SCHOOL



<b>Address</b>	5050 WILES ROAD, COCONUT CREEK 33073
<b>Location Number</b>	3541
<b>Board District</b>	7
<b>Board Member</b>	Nora Rupert
<b>ADEFP Budget</b>	\$3,994,000
<b>Total Facilities Budget</b>	\$2,780,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

**PROJECT DESIGN**

### PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

<b>Building Envelope Improvements</b>	\$1,799,000
<b>HVAC Improvements</b>	\$425,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q1 2018

**HIRE DESIGNER**

Q3 2017 - Q2 2020

**PROJECT DESIGN**

Q2 2019 - Q3 2021

**HIRE CONTRACTOR**

Q4 2019 - Q1 2022

**ACTIVE CONSTRUCTION**

Q1 2022 - Q4 2024

**CONSTRUCTION CLOSEOUT**

Q4 2024 - Q1 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q4 2022

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

- Embroidery
- Folding Tables
- Table Trolley Carts
- Folding Chairs
- Chair Carts
- Picnic Tables
- Computer Carts
- Student Laptops
- Aiphone
- Golf Carts

**BUDGET**  
\$100,000

### SCHEDULE (CALENDAR YEAR)

**PLANNING / DESIGN**

Q4 2018 (Actual: 11/2018)

**IMPLEMENTATION**

Q1 2020 (Actual: 01/2020)

**COMPLETE**

Q3 2020 (Actual: 09/2020)

**FLAG:**  
**COMMENTS:**

**FLAG KEY: S=Schedule B= Budget**

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.

## ATHLETICS



**COMPLETE**

### SCOPE

Track Improvements

Weight Room Improvements

## MUSIC



**COMPLETE**

### SCOPE

170 Instruments delivered

## TECHNOLOGY



**COMPLETE**

### SCOPE

856 Items Delivered