

MIRROR LAKE ELEMENTARY SCHOOL



Address	1200 NW 72 AVENUE, PLANTATION 33313
Location Number	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$4,128,400
Total Facilities Budget	\$3,933,400

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs, HVAC improvements, and restroom renovations are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 07/23/19 (JJ-1)	\$2,113,400
Building Envelope Improvements	\$963,000
Fire Sprinklers	\$225,000
HVAC Improvements	\$357,000
Media Center Improvements	\$175,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q3 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Laptops
- Printers
- Portable PA System
- Partial P.E. Equipment
- Classroom Furniture
- Music Instruments, Lighting, and A/V)
- Athletic Equipment

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 11/2016)

IMPLEMENTATION

Q1 2017 (Actual: 02/2017)

COMPLETE

Q4 2017 (Actual: 09/2018)

MUSIC



COMPLETE

SCOPE

672 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

105 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 141 days.