

MIRROR LAKE ELEMENTARY SCHOOL



Address	1200 NW 72 AVENUE, PLANTATION 33313
Location Number	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$4,128,400
Total Facilities Budget	\$3,933,400

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs, HVAC improvements, and restroom renovations are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 07/23/19 (JJ-1)	\$2,113,400	
Building Envelope Improvements	\$963,000	
Fire Sprinklers	\$225,000	
HVAC Improvements	\$357,000	
Media Center Improvements	\$175,000	

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING				
Q4 2016 - Q4 2016				
HIRE DESIGNER				
Q4 2016 - Q2 2017				
PROJECT DESIGN				
Q3 2017 - Q1 2019				
HIRE CONTRACTOR				
Q1 2018 - Q4 2019				
ACTIVE CONSTRUCTION				
Q4 2019 - Q2 2021				
CONSTRUCTION CLOSEOUT				
Q2 2021 - Q3 2021				
ORIGINAL SCHEDULE Q2 2019				
2018 SCHEDULE Q4 2020				

SCHOOL CHOICE ENHANCEMENT (SCEP)			MUSIC	
CURRENT PHASE COMPLETE	BUDGET \$100,000	SCHEDULE (CALENDAR YEAR)	~	672 Instruments delivered
DELIVERED		PLANNING / DESIGN	COMPLETE	672 Instruments delivered
		Q4 2016 (Actual: 11/2016)		
Laptops		IMPLEMENTATION		
Printers			TECHNOLOGY	
Portable PA System		Q1 2017 (Actual: 02/2017)		
,		COMPLETE		
Partial P.E. Equipment		COMPLETE		SCOPE
Classroom Furniture		Q4 2017 (Actual: 09/2018)		

COMPLETE

Classroom Furniture

AECOM

ATKINS

FLAG:

Music Instruments, Lighting, and A/V) Athletic Equipment

COMMENTS: Project schedule advanced 141 days.

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.
*2020 schedule milestone dates reflect current trends and market conditions.



105 Items Delivered