

MIRAMAR ELEMENTARY SCHOOL



Address	6831 SW 26 STREET, MIRAMAR 33023
Location Number	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$6,557,935
Total Facilities Budget	\$6,184,935

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 11/07/18 (JJ-1)	\$2,286,935
Building Envelope Improvements	\$855,000
HVAC Improvements	\$2,943,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q1 2017 - Q2 2018

HIRE CONTRACTOR

Q3 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q4 2019

CONSTRUCTION CLOSEOUT

Q4 2019 - Q2 2021

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Student Laptops
- Safety Cones
- Document Cameras
- Stage Curtains
- Cafeteria Sound System
- Picnic Tables
- Cafeteria Blinds
- Office Furniture
- Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2017 (Actual: 05/2017)

COMPLETE

Q2 2018 (Actual: 08/2018)

MUSIC



COMPLETE

SCOPE

224 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

335 Items Delivered

FLAG:

COMMENTS: