

MILLENNIUM 6-12 COLLEGIATE ACADEMY



Address	5803 NW 94 AVENUE, TAMARAC 33321
Location Number	4772
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$3,549,000
Total Facilities Budget	\$3,035,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Art Room Renovation and Equipment	\$85,000
Building Envelope Improvements	\$1,295,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,221,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q3 2017
HIRE DESIGNER
Q2 2017 - Q1 2018
PROJECT DESIGN
Q1 2018 - Q2 2021
HIRE CONTRACTOR
Q3 2019 - Q3 2021
ACTIVE CONSTRUCTION
Q3 2021 - Q1 2024
CONSTRUCTION CLOSEOUT
Q1 2024 - Q1 2024

ORIGINAL SCHEDULE	Q3 2020
2018 SCHEDULE	Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Document Cameras
- Chemistry Equipment
- Media Center Renovation (Furniture)
- Recordex

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q1 2018 (Actual: 02/2018)

COMPLETE

Q4 2018 (Actual: 05/2018)

MUSIC



COMPLETE

SCOPE

113 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

473 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.