

# MCNICOL MIDDLE SCHOOL



<b>Address</b>	1602 S 27 AVENUE, HOLLYWOOD 33020
<b>Location Number</b>	0481
<b>Board District</b>	1
<b>Board Member</b>	Ann Murray
<b>ADEFP Budget</b>	\$1,610,000
<b>Total Facilities Budget</b>	\$1,445,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

**CLOSEOUT**

### PROJECT UPDATE

All campus renovations are complete.

### PROJECT SCOPE

Building Envelope Improvements	\$276,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$322,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$205,000
Music Room Renovation	\$521,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2017 - Q1 2017

#### HIRE DESIGNER

Q1 2017 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q1 2018

#### HIRE CONTRACTOR

Q1 2018 - Q2 2018

#### ACTIVE CONSTRUCTION

Q2 2018 - Q4 2019

#### CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q4 2015 (Actual: 12/2015)

#### COMPLETE

Q3 2017 (Actual: 10/2017)

- DELIVERED**
- Auditorium Chairs
  - Sound System for the Gym
  - Projectors
  - Pass Through
  - Epson Equipment
  - Chairs

## MUSIC



**COMPLETE**

### SCOPE

3 Instruments delivered

FLAG:

COMMENTS: