

MCNAB ELEMENTARY SCHOOL



Address	1350 SE 9 AVENUE, POMPANO BEACH 33060		
Location Number	0841		
Board District	3		
Board Member	Sarah Leonardi		
ADEFP Budget	\$3,628,437		
Total Facilities Budget	\$3,310,437		

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 11/07/18 (JJ-2)	\$1,915,437
Building Envelope Improvements	\$978,000
HVAC Improvements	\$317,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q4 2016 - Q2 2017
PROJECT DESIGN
Q2 2017 - Q3 2018
HIRE CONTRACTOR
Q4 2017 - Q1 2019
ACTIVE CONSTRUCTION
Q1 2019 - Q3 2021
CONSTRUCTION CLOSEOUT
Q3 2021- Q4 2021
ORIGINAL SCHEDULE Q2 2019
2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)			MUSIC	
CURRENT PHASE IMPLEMENTATION	BUDGET \$100,000	SCHEDULE (CALENDAR YEAR)	\checkmark	SCOPE
	1 /	PLANNING / DESIGN	COMPLETE	459 Instruments delivered
IN PROGRESS		Q4 2016 (Actual: 12/2016)		
Playground Upgrades		IMPLEMENTATION	TECHNOLOGY	
Shade structure		Q1 2018 (Actual: 01/2018)		
		COMPLETE	\checkmark	SCOPE
		TBD	COMPLETE	203 Items Delivered

FLAG: COMMENTS: Project schedule advanced 158 days.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.
*2020 schedule milestone dates reflect current trends and market conditions.

