

MCNAB ELEMENTARY SCHOOL



Address	1350 SE 9 AVENUE, POMPANO BEACH 33060
Location Number	0841
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$3,628,437
Total Facilities Budget	\$3,310,437

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 11/07/18 (JJ-2)	\$1,915,437
Building Envelope Improvements	\$978,000
HVAC Improvements	\$317,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
IMPLEMENTATION

BUDGET
 \$100,000

SCHEDULE
 (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q1 2018 (Actual: 01/2018)

COMPLETE

TBD

IN PROGRESS

Playground Upgrades
 Shade structure

MUSIC



COMPLETE

SCOPE

459 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

203 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 158 days.