MCARTHUR HIGH SCHOOL



Address	6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Number	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$17,280,417
Total Facilities Budget	\$16,032,496

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,005,929
Electrical Improvements	\$1,120,508
Fire Sprinklers	\$1,014,836
HVAC Improvements	\$2,874,604
Media Center Improvements	\$409,875
Safety / Security Upgrade	\$387,842
STEM Lab improvements	\$1,562,902

PRIMARY RENOVATIONS – PHASE 2 – NEW ADDITION

CURRENT PHASE

PROJECT DESIGN

PROJECT SCOPE

Improvements to or Replacement of Bldg. 1	\$635,000
Improvements to or Replacement of Bldg. 6	\$5,800,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf Carts

Mini Gym Floor Replacement

Conference Table

BUDGET

\$100,000

IN PROGRESS

Security Enhancements

Wraps and Coverings for the Administration Building & SPE

Office Furniture

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

TBD

2020 RESET SCHEDULE*

(CALENDAR YEAR)

PROJECT PLANNING	
PHS1 Q1 2017 - Q2 2017	PHS2 Q1 2019 – Q2 2019
HIRE DESIGNER	
PHS1 Q2 2017 - Q4 2017	PHS2 Q2 2019 - Q4 2019
PROJECT DESIGN	
PHS1 Q4 2017 - Q1 2021	PHS2 Q4 2019 – Q3 2021
HIRE CONTRACTOR	
PHS1 Q2 2017 - Q3 2021	PHS2 Q3 2021 - Q1 2022
ACTIVE CONSTRUCTION	
PHS1 Q3 2021 - Q4 2024	PHS2 Q1 2022 - Q4 2024
CONSTRUCTION CLOSE	OUT
PHS1 Q4 2024 - Q1 2025	PHS2 Q4 2024 - Q1 2025
ORIGINAL SCHEDULE	
PHS1 Q4 2020	PHS2 N/A
2018 SCHEDULE	
PH\$1 Q3 2022	PHS2 Q2 2023

ATHLETICS

SCOPE

COMPLETE

Weight Room Renovations

MUSIC



SCOPE

COMPLETE

382 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

596 Items Delivered

FLAG:

COMMENTS:

Project schedule for Phase 1 advanced 56 days.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.

