

MARY M. BETHUNE ELEMENTARY SCHOOL



Address	2400 MEADE STREET, HOLLYWOOD 33020
Location Number	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$3,621,000
Total Facilities Budget	\$3,251,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,537,000
HVAC Improvements	\$444,000
Improvements to or Replacement of Building 4	\$253,000
Improvements to or Replacement of Building 6	\$917,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING
Q4 2017 - Q4 2017
HIRE DESIGNER
Q3 2017 - Q3 2018
PROJECT DESIGN
Q3 2018 - Q1 2022
HIRE CONTRACTOR
Q1 2022 - Q2 2023
ACTIVE CONSTRUCTION
Q2 2023 - Q3 2025
CONSTRUCTION CLOSEOUT
Q3 2025 - Q3 2025

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
IMPLEMENTATION
IN PROGRESS

ID Maker
 4'x8' Digital Marquee

BUDGET
 \$100,000

SCHEDULE
 (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC

✓
COMPLETE

SCOPE
 149 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
 356 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.