

MARJORY STONEMAN DOUGLAS HIGH SCHOOL



Address	5901 PINE ISLAND ROAD, PARKLAND 33076
Location Number	3011
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$38,200,519
Total Facilities Budget	\$10,328,805

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,773,000
HVAC Improvements	\$5,604,000
Install Fire Alarm	\$907,805
Music Room Renovation	\$713,000

PRIMARY RENOVATIONS – PHASE 2 – NEW ADDITION (NOT SMART FUNDED)

CURRENT PHASE

CLOSEOUT

PROJECT SCOPE

New Addition to Replace Building 12	\$18,000,000
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

2020 RESET SCHEDULE* (CALENDAR YEAR)

PROJECT PLANNING

PHS1 Q3 2017 – Q4 2017	PHS2 Q1 2018 – Q2 2018
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HIRE DESIGNER

PHS1 Q4 2017 – Q2 2018	PHS2 Q2 2018 – Q3 2018
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PROJECT DESIGN

PHS1 Q2 2018 – Q1 2021	PHS2 Q3 2018 – Q2 2019
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HIRE CONTRACTOR

PHS1 Q3 2017 – Q3 2021	PHS2 Q2 2018 – Q3 2019
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ACTIVE CONSTRUCTION

PHS1 Q3 2021 - Q4 2024	PHS2 Q3 2019 – Q3 2020
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CONSTRUCTION CLOSEOUT

PHS1 Q1 2025 - Q1 2025	PHS2 Q3 2020 – Q1 2021
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ORIGINAL SCHEDULE

PHS1 Q2 2021	PHS2 Q2 2020
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2018 SCHEDULE

PHS1 Q2 2022	PHS2 Q2 2020
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ATHLETICS



COMPLETE

SCOPE

Weight Room Renovation

MUSIC



COMPLETE

SCOPE

239 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

1504 Items Delivered

FLAG:
COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.