

MARGATE MIDDLE SCHOOL



Address	500 NW 65 AVENUE, MARGATE 33063
Location Number	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$9,122,000
Total Facilities Budget	\$8,736,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Art Room Renovation and Equipment	\$85,000
Building Envelope Improvements	\$4,288,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Electrical Improvements	\$371,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,412,000
HVAC Improvements	\$1,135,000
Media Center Improvements	\$543,000
Safety / Security Upgrade	\$57,000

BUDGET \$100,000

Elite Carpet Mat

Folding Chair Cart

Single Right Pedestal Desk

Traffic Cones

Cone Cart

File Pedestal

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING
Q3 2016 - Q2 2016
HIRE DESIGNER
Q3 2016 - Q2 2017
PROJECT DESIGN
Q2 2017 - Q2 2021
HIRE CONTRACTOR
Q1 2018 - Q2 2022
ACTIVE CONSTRUCTION
Q2 2022 - Q4 2024
CONSTRUCTION CLOSEOUT
Q4 2024 - Q1 2025
ORIGINAL SCHEDULE Q1 2020
2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE	
COMPLETE	

DELIVERED

Student And Teacher Chairs Student Headphones Student Laptops Earthwalk Cart Student/Teacher Desks Gym Scoreboards Front Office Furniture Two Tier Folding Chair Dolly Deluxe Folder Chair

(CALENDAR	YEAR)
PLANNIN	NG / DESIGN
Q4 2016	(Actual: 12/2016)
IMPLEME	NTATION
Q2 2018	(Actual: 06/2018)
COMPLE	TE

SCHEDULE

Q1 2019 (Actual: 12/2020)

MUSIC	
\checkmark	SCOPE
COMPLETE	328 Instruments delivered
TECHNOL	DGY

SCOPE

COMPLETE	300 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 17 days.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.
*2020 schedule milestone dates reflect current trends and market conditions.

