

MARGATE ELEMENTARY SCHOOL



Address	6300 NW 18 STREET, MARGATE 33063
Location Number	1161
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$4,960,753
Total Facilities Budget	\$4,523,753

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Art room renovations and the demolition of Buildings 13 through 16 are currently underway.

PROJECT SCOPE

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,238,752
Conversion of Existing Space to Music and/or Art Lab(s)	\$160,000
Fire Sprinklers	\$531,000
HVAC Improvements	\$640,461
Music Room Renovation	\$136,000
Scope Modification – RTU Replacement (Complete)	\$25,539

PRIMARY RENOVATIONS – Classroom Addition

CURRENT PHASE

PROJECT DESIGN

PROJECT SCOPE

Improvements to or Replacement of building 1	\$683,000
Scope Modification – Demolition	\$1

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
 IMPLEMENTATION

BUDGET
 \$100,000

SCHEDULE
 (CALENDAR YEAR)

DELIVERED

- Bookcases
- Student Computers
- Aiphone & Strike

IN PROGRESS

- Access Card Reader

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q1 2016 (Actual: 01/2016)

COMPLETE

TBD

2020 RESET SCHEDULE* (CALENDAR YEAR)

PROJECT PLANNING

PHS1 Q3 2015 - Q3 2015 | PHS2 Q3 2015 - Q3 2015

HIRE DESIGNER

PHS1 Q3 2015 - Q3 2016 | PHS2 Q2 2019 - Q3 2019

PROJECT DESIGN

PHS1 Q3 2016 - Q4 2019 | PHS2 Q3 2019 - Q2 2021

HIRE CONTRACTOR

PHS1 Q1 2018 - Q3 2020 | PHS2 Q2 2021 - Q4 2021

ACTIVE CONSTRUCTION

PHS1 Q3 2020 - Q4 2021 | PHS2 Q4 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

PHS1 Q4 2021 - Q1 2022 | PHS2 Q4 2023 - Q4 2023

ORIGINAL SCHEDULE

PHS1 Q4 2021 | PHS2 N/A

2018 SCHEDULE

PHS1 Q2 2019 | PHS2 Q4 2021

MUSIC



COMPLETE

SCOPE

485 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

391 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.