

MAPLEWOOD ELEMENTARY SCHOOL



Address	9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071
Location Number	2741
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$5,418,455
Total Facilities Budget	\$5,037,455

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Media center renovations and fire sprinkler installations are currently underway.

PROJECT SCOPE

ADA Restrooms & Fire Sprinkler @ Restrooms	\$955,505
Additional Funding - Board Approved 12/10/19 (JJ-1)	\$2,295,826
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,030,429
Fire Alarm	\$293,695

2020 RESET SCHEDULE* (CALENDAR YEAR)

PROJECT PLANNING

PHS1 Q4 2015 – Q4 2015	PHS2 Q2 2017 – Q2 2017
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HIRE DESIGNER

PHS1 Q4 2015 – Q3 2016	PHS2 Q2 2017 – Q4 2017
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PROJECT DESIGN

PHS1 Q3 2016 – Q1 2019	PHS2 Q1 2018 – Q2 2019
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HIRE CONTRACTOR

PHS1 Q2 2018 – Q1 2020	PHS2 Q2 2019 – Q1 2020
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ACTIVE CONSTRUCTION

PHS1 Q1 2020 – Q3 2022	PHS2 Q1 2020 – Q3 2021
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CONSTRUCTION CLOSEOUT

PHS1 Q3 2022 – Q4 2022	PHS2 Q3 2021 – Q4 2021
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PRIMARY RENOVATIONS – PHASE 2

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT SCOPE

HVAC Improvements	\$104,000
Media Center Improvements	\$258,000

ORIGINAL SCHEDULE

PHS1 Q2 2019	PHS2 Q1 2020
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2018 SCHEDULE

PHS1 Q4 2020	PHS2 Q1 2021
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q3 2016 (Actual: 08/2016)

COMPLETE

Q1 2020 (Actual: 03/2020)

DELIVERED

- Stage sound system
- Projector
- Playground shade structure
- Playground PIP

MUSIC



COMPLETE

SCOPE

237 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

229 Items Delivered

FLAG:
COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.