

MANATEE BAY ELEMENTARY SCHOOL



Address	19200 SW 36 STREET, WESTON 33332
Location Number	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$3,093,861
Total Facilities Budget	\$2,484,661

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 10/17/17 (JJ-14)	\$625,661
Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$862,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$357,000
Music Room Renovation	\$136,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2017

HIRE CONTRACTOR

Q1 2017 - Q4 2017

ACTIVE CONSTRUCTION

Q4 2017 - Q4 2018

CONSTRUCTION CLOSEOUT

Q4 2018 - Q4 2018

ORIGINAL SCHEDULE Q4 2018

2018 SCHEDULE Q4 2018

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

6' Benches with Canopies	Shade Structure for the Playground
Computers	Media Production Upgrade
Carts	Classroom Tables
Robotics Material	VGA adapters
Two-way Radios	
Printers	
Storage Shelving	

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

COMPLETE

Q4 2017 (Actual: 04/2018)

MUSIC



COMPLETE

SCOPE

260 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

512 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: **S**=Schedule **B**= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.