

LYONS CREEK MIDDLE SCHOOL



Address	4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073
Location Number	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$3,767,502
Total Facilities Budget	\$3,149,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Art Room Renovation and Equipment	\$85,000
Building Envelope Improvements	\$1,251,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$928,000
HVAC Improvements	\$264,000
Music Room Renovation	\$521,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2019 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

School Name on Building
 Lenovo 100E
 Pre-existing Laptop Cart Wiring
 Aiphone at the SPE
 Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q1 2019 (Actual: 03/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

135 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

351 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.