

LLOYD ESTATES ELEMENTARY SCHOOL



Address	750 NW 41 STREET, OAKLAND PARK 33309
Location Number	1091
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$2,581,000
Total Facilities Budget	\$2,352,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$625,000
Fire Alarm	\$293,000
Fire Sprinklers	\$280,000
HVAC Improvements	\$870,000
Media Center Improvements	\$184,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q4 2020

HIRE CONTRACTOR

Q2 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way Radios
 Poster Maker
 LCD Projectors
 Digital Cameras
 Recordex

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q4 2016 (Actual: 11/2016)

COMPLETE

Q1 2017 (Actual: 03/2017)

MUSIC



COMPLETE

SCOPE

390 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

253 Items Delivered

FLAG:

COMMENTS: