

LAUDERHILL 6-12 STEM-MED MAGNET SCHOOL



Address	1901 NW 49 AVENUE, LAUDERHILL 33313
Location Number	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$6,658,000
Total Facilities Budget	\$6,226,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Fire Alarm	\$461,000
Fire Sprinklers	\$1,218,000
HVAC Improvements	\$1,879,000
Media Center Improvements	\$579,000
Roof Repairs, New Elevator, Remodel Mezzanine, Covered Walkway, Gym Lights	\$1,868,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2021

HIRE CONTRACTOR

Q1 2018 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

DELIVERED

IN PROGRESS

PLANNING / DESIGN

- Crowd Control Items
- Gym Scoreboards
- Combination Chairs/Desks
- Chairs
- Gym Bleachers Replacement

- Science Tables
- Stools
- Combination Chair Desks

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

TBD

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

440 Instruments delivered

FLAG:
COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.