

# LAUDERDALE LAKES MIDDLE SCHOOL



<b>Address</b>	3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
<b>Location Number</b>	1701
<b>Board District</b>	5
<b>Board Member</b>	Dr. Rosalind Osgood
<b>ADEFP Budget</b>	\$7,024,378
<b>Total Facilities Budget</b>	\$6,758,378

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

Media center renovations and roofing repairs are complete.

### PROJECT SCOPE

<b>Additional Funding - Board Approved 7/21/20 (JJ-21)</b>	\$177,378
<b>Fire Alarm</b>	\$461,000
<b>Fire Sprinklers</b>	\$2,311,000
<b>Media Center Improvements</b>	\$363,000
<b>Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, T&amp;B and repair. Replace 4 AHUs and provide dehumidification.</b>	\$3,346,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q4 2015 - Q4 2015
<b>HIRE DESIGNER</b>
Q4 2015 - Q3 2016
<b>PROJECT DESIGN</b>
Q3 2016 - Q3 2017
<b>HIRE CONTRACTOR</b>
Q2 2017 - Q2 2018
<b>ACTIVE CONSTRUCTION</b>
Q2 2018 - Q3 2021
<b>CONSTRUCTION CLOSEOUT</b>
Q3 2021 - Q4 2021

ORIGINAL SCHEDULE	Q1 2019
2018 SCHEDULE	Q3 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Digital Marquee	Digital Marquee
Shoot-a-way Machine	Outdoor Benches
Tour De France Bikes	Window Wraps
Flight Simulator	Promethean Board
Pilot Simulator	
Dance Floor	
Row Machines	

**BUDGET**  
\$100,000

### SCHEDULE (CALENDAR YEAR)

**PLANNING / DESIGN**

Q1 2015 (Actual: 11/2015)

**IMPLEMENTATION**

Q2 2017 (Actual: 04/2017)

**COMPLETE**

Q1 2018 (Actual: 08/2020)

## MUSIC



**COMPLETE**

### SCOPE

633 Instruments delivered

## TECHNOLOGY



**COMPLETE**

### SCOPE

224 Items Delivered

**FLAG:**

**COMMENTS:** Project schedule advanced 75 days.