

LAKESIDE ELEMENTARY SCHOOL



Address	900 NW 136 AVENUE, PEMBROKE PINES 33028
Location Number	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$4,891,240
Total Facilities Budget	\$4,384,240

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 05/19/20 (JJ-17)	\$1,385,240
Building Envelope Improvements	\$1,231,000
HVAC Improvements	\$1,668,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q3 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

DELIVERED

- Promethean Boards
- Stools
- Portable Workstations
- Flexible Chairs
- Digital Marquee

BUDGET
\$100,000

IN PROGRESS

- Lenovo 300e
- Promethean ActivPanel Nickel 65" Board
- Promethean Fixed Height Mobile Stand

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q4 2019 (Actual: 11/2019)

COMPLETE

TBD

MUSIC

✓
COMPLETE

SCOPE

361 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

372 Items Delivered

FLAG:
COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.