

LAKE FOREST ELEMENTARY SCHOOL



Address	3550 SW 48 AVENUE, PEMBROKE PARK 33023
Location Number	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$3,971,142
Total Facilities Budget	\$3,690,142

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

A new HVAC chiller is currently being installed on campus.

PROJECT SCOPE

Additional Funding - Board Approved 02/5/19 (JJ-1)	\$1,202,142
Building Envelope Improvements	\$1,198,000
HVAC Improvements	\$715,000
Scope Modification – Re-roof of Building #4 (Complete)	\$475,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q4 2018

HIRE CONTRACTOR

Q2 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Projector
Teacher Chairs
Blinds
Studio Equipment
Office Chairs
Headphones
Stools
Portable Cooler
Traffic/Safety Cones
Cone bars and Cart

Digital Scanner (STAR Machine)
Canopy
Teacher Desktop
Computer Mice
Tablet
Cafeteria Projection System
Single Cassette Recorders

BUDGET

\$100,000

IN PROGRESS

Projector
Logitech Webcam
Ion Defense Sanitizing
Electrostatic Sprayer
Traffic Cones

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q2 2018 (Actual: 05/2018)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

608 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

456 Items Delivered

FLAG:

COMMENTS: