

JAMES S. RICKARDS MIDDLE SCHOOL



Address	6000 NE 9 AVENUE, OAKLAND PARK 33334
Location Number	2121
Board District	3
Board Member	Sarah Leonard
ADEFP Budget	\$10,981,080
Total Facilities Budget	\$10,558,080

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Renovations are currently paused.

PROJECT SCOPE

Additional Funding - Board Approved 09/17/19 (JJ-1)	\$5,449,080
Building Envelope Improvements	\$2,058,000
Electrical Improvements	\$353,000
Fire Alarm	\$461,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$1,339,654
Media Center Improvements	\$441,000
Safety / Security Upgrade	\$108,000
Scope Modification – Chiller Replacement (Complete)	\$235,346

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q1 2019

HIRE CONTRACTOR

Q2 2017 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor Mats	Dehumidifier
Outdoor Metal Bleachers	Laptops
Flat Screen TVs	Tables For Teacher's Lounge
Clay Extruder	Chairs
Two-way Radios	Laminator
Indoor Furniture	Electric Strike
Projectors	Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q2 2017 (Actual: 04/2017)

COMPLETE

Q1 2020 (Actual: 02/2020)

TECHNOLOGY



COMPLETE

SCOPE

496 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.