

# JAMES S. HUNT ELEMENTARY SCHOOL



|                                |                                       |
|--------------------------------|---------------------------------------|
| <b>Address</b>                 | 7800 NW 35 COURT, CORAL SPRINGS 33065 |
| <b>Location Number</b>         | 1971                                  |
| <b>Board District</b>          | 4                                     |
| <b>Board Member</b>            | Lori Alhadeff                         |
| <b>ADEFP Budget</b>            | \$5,267,000                           |
| <b>Total Facilities Budget</b> | \$4,933,000                           |

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

|  |             |
|--|-------------|
| <b>Building Envelope Improvements</b>                      | \$547,000   |
| <b>Fire Alarm</b>  | \$293,000   |
| <b>Fire Sprinklers</b>                                     | \$739,000   |
| <b>HVAC Improvements</b>                                   | \$2,722,000 |
| <b>Media Center Improvements</b>                           | \$333,000   |
| <b>Scope Modification – Chiller Replacement (Complete)</b> | \$199,000   |

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q2 2021

#### HIRE CONTRACTOR

Q3 2021 - Q3 2022

#### ACTIVE CONSTRUCTION

Q3 2022 - Q2 2025

#### CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2022

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

|                         |                               |
|-------------------------|-------------------------------|
| Document Cameras        | Laptop Carrying Case          |
| Projectors              | Printers                      |
| Power Adaptors          | Two-way Radios with Earpieces |
| Student Laptops         |                               |
| Staff and Admin Laptops |                               |
| Laptop Carts            |                               |
| Laptop Cart Wiring      |                               |

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

#### COMPLETE

Q3 2020 (Actual: 07/2020)

## MUSIC



#### COMPLETE

### SCOPE

435 Instruments delivered

## TECHNOLOGY



#### COMPLETE

### SCOPE

320 Items Delivered

FLAG:  
COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.