

J.P. TARAVELLA HIGH SCHOOL



Address	10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071
Location Number	2751
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$18,328,554
Total Facilities Budget	\$16,220,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Cooling tower form work, STEM lab demolition, and fire sprinkler piping are underway on campus.

PROJECT SCOPE

Additional Funding - Board Approved 9/15/20 (JJ-1)	\$4,709,000
Building Envelope Improvements	\$1,441,000
Fire Sprinklers	\$2,236,000
HVAC Improvements	\$5,798,000
Media Center Improvements	\$406,000
Safety / Security Upgrade	\$65,000
STEM Lab Improvements	\$1,044,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2020

HIRE CONTRACTOR

Q1 2017 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

- Technology
- Floor machine
- Facilities equipment
- Student desks
- Outdoor benches
- Cafeteria tables
- Door strikes
- Water Bottle Filling Stations

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

TBD

ATHLETICS



COMPLETE

SCOPE

Track and Weight Room

MUSIC



COMPLETE

SCOPE

125 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

1,295 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.