

INDIAN TRACE ELEMENTARY SCHOOL



Address	400 INDIAN TRACE, WESTON 33326
Location Number	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$3,889,000
Total Facilities Budget	\$3,630,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,306,000
Fire Alarm	\$269,000
HVAC Improvements	\$1,658,000
Scope Modification – Chiller Replacement (Complete)	\$297,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2019

PROJECT DESIGN

Q1 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Re-keying of the campus
- Electric strike
- Playground construction

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 05/2018)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

199 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

246 Items Delivered

FLAG:
COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.