

# INDIAN RIDGE MIDDLE SCHOOL



Address	1355 NOB HILL ROAD, DAVIE 33324
Location Number	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$6,850,102
Total Facilities Budget	\$6,160,102

## PRIMARY RENOVATIONS

### CURRENT PHASE

**CLOSEOUT**

### PROJECT UPDATE

All campus renovations are complete.

### PROJECT SCOPE

Additional Funding - Board Approved 11/07/17 (JJ-10)	\$945,102
Art Room Renovation and Equipment	\$85,000
Building Envelope Improvements	\$2,895,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$606,000
HVAC Improvements	\$1,008,000
Music Room Renovation	\$521,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q2 2017

#### HIRE CONTRACTOR

Q2 2017 - Q4 2017

#### ACTIVE CONSTRUCTION

Q4 2017 - Q1 2019

#### CONSTRUCTION CLOSEOUT

Q1 2019 - Q3 2019

ORIGINAL SCHEDULE Q4 2018

2018 SCHEDULE Q1 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Staff Computers  
 Student Computers  
 Printers

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q3 2016 (Actual: 08/2016)

#### COMPLETE

Q2 2017 (Actual: 04/2017)

## MUSIC



**COMPLETE**

### SCOPE

67 Instruments delivered

## TECHNOLOGY



**COMPLETE**

### SCOPE

813 Items Delivered

FLAG:  
 COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.  
**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.