

# HORIZON ELEMENTARY SCHOOL



<b>Address</b>	2101 PINE ISLAND ROAD, SUNRISE 33322
<b>Location Number</b>	2531
<b>Board District</b>	5
<b>Board Member</b>	Dr. Rosalind Osgood
<b>ADEFP Budget</b>	\$1,889,000
<b>Total Facilities Budget</b>	\$1,639,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

The school has hired a contractor to complete its renovations.

### PROJECT SCOPE

<b>Additional Funding - Board Approved 7/21/20 (JJ-2)</b>	\$726,000
<b>Building Envelope Improvements</b>	\$207,000
<b>HVAC Improvements</b>	\$405,000
<b>Media Center Improvements</b>	\$201,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q2 2017 - Q1 2018

#### PROJECT DESIGN

Q1 2018 - Q3 2019

#### HIRE CONTRACTOR

Q2 2019 - Q1 2021

#### ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

#### CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Badge Maker	Laptops Carts
Outdoor PA System	Morning Show Equipment
Printers	Reading Tables
Classroom Rugs	Lenovo 300e & 100e
Recordex	
Digital Poster Maker	
Laptops	

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

#### IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

#### COMPLETE

Q2 2019 (Actual: 08/2019)

## MUSIC



**COMPLETE**

### SCOPE

**368 Instruments delivered**

## TECHNOLOGY



**COMPLETE**

### SCOPE

**195 Items Delivered**

FLAG:

COMMENTS: