

# HOLLYWOOD PARK ELEMENTARY SCHOOL



<b>Address</b>	901 N 69 WAY, HOLLYWOOD 33024
<b>Location Number</b>	1761
<b>Board District</b>	1
<b>Board Member</b>	Ann Murray
<b>ADEFP Budget</b>	\$7,308,250
<b>Total Facilities Budget</b>	\$7,065,250

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

Electrical improvements and the demolition of the media center and restroom are currently underway.

### PROJECT SCOPE

<b>Additional Funding - Board Approved 2/19/20 (JJ-2)</b>	\$2,780,250
<b>Building Envelope Improvements</b>	\$1,500,000
<b>Electrical Improvements</b>	\$665,000
<b>Fire Sprinklers</b>	\$669,000
<b>HVAC Improvements</b>	\$1,068,000
<b>Media Center Improvements</b>	\$283,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q2 2016

**HIRE DESIGNER**

Q2 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q2 2019

**HIRE CONTRACTOR**

Q2 2017 - Q2 2020

**ACTIVE CONSTRUCTION**

Q2 2020 - Q2 2023

**CONSTRUCTION CLOSEOUT**

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

- Cafeteria LCD Projector
- Laptops
- Speakers
- Control Center
- Playground Upgrades

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

**PLANNING / DESIGN**

Q1 2016 (Actual: 01/2016)

**IMPLEMENTATION**

Q2 2017 (Actual: 06/2017)

**COMPLETE**

Q1 2020 (Actual: 03/2020)

## MUSIC



**COMPLETE**

### SCOPE

219 Instruments delivered

## TECHNOLOGY



**COMPLETE**

### SCOPE

202 Items Delivered

FLAG:

COMMENTS: