

# HOLLYWOOD HILLS HIGH SCHOOL



Address	5400 STIRLING ROAD, HOLLYWOOD 33021
Location Number	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$23,262,351
Total Facilities Budget	\$22,196,351

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

The demolition of the existing roof is underway as part of the school's roofing repairs.

### PROJECT SCOPE

Additional Funding - Board Approved 03/19/2019 (JJ-2)	\$7,154,351
Electrical Improvements	\$1,689,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,678,000
HVAC Improvements	\$3,861,000
Media Center Improvements	\$505,000
Roof Replacement	\$3,568,000
Safety / Security Upgrade	\$47,000
STEM Lab Improvements	\$2,166,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2016 - Q2 2016

**HIRE DESIGNER**

Q2 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q1 2019

**HIRE CONTRACTOR**

Q3 2016 - Q2 2019

**ACTIVE CONSTRUCTION**

Q2 2019 - Q3 2022

**CONSTRUCTION CLOSEOUT**

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q3 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

- Two-way Radios
- Front Office Furniture
- Chairs
- Plastic Tables
- Trophy Cases
- Conference Chairs
- Guidance Rooms Furniture
- Two-way Radios Delivered

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

**PLANNING / DESIGN**

Q1 2016 (Actual: 01/2016)

**IMPLEMENTATION**

Q4 2016 (Actual: 12/2016)

**COMPLETE**

Q1 2018 (Actual: 05/2018)

## ATHLETICS



**COMPLETE**

### SCOPE

Track and Weight Room

## MUSIC



**COMPLETE**

### SCOPE

161 Instruments delivered

## TECHNOLOGY



**COMPLETE**

### SCOPE

1,131 Items Delivered

FLAG:  
 COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.