

HOLLYWOOD HILLS ELEMENTARY SCHOOL



Address	3501 TAFT STREET, HOLLYWOOD 33021
Location Number	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$3,464,000
Total Facilities Budget	\$3,099,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$915,000
Electrical Improvements	\$400,000
Fire Sprinklers	\$329,000
HVAC Improvements	\$1,255,000
Safety / Security Upgrade	\$84,000
Scope Modification – Pump Replacement (Complete)	\$16,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2019

PROJECT DESIGN

Q1 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q2 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

- Novo Pros
- Ipads
- Student Laptop
- Teacher Laptops
- Earthwalk Carts and Wiring
- Outdoor Wireless Network Access Point
- Ipad Charging Carts
- Fencing For The Car Loop Area

BUDGET

\$100,000

- Aiphone
- Digital Marquee
- Think Pads

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q1 2020 (Actual: 01/2020)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

229 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

537 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.