

HOLLYWOOD CENTRAL ELEMENTARY SCHOOL



Address	1700 MONROE STREET, HOLLYWOOD 33020
Location Number	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$9,029,350
Total Facilities Budget	\$8,758,350

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs and the installation of an HVAC unit are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 05/19/20 (JJ-20)	\$3,841,350
Building Envelope Improvements	\$2,155,000
Electrical Improvements	\$676,000
HVAC Improvements	\$1,887,000
Safety / Security Upgrade	\$99,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

175 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

337 Items Delivered

FLAG:

COMMENTS: