

# HERON HEIGHTS ELEMENTARY SCHOOL



<b>Address</b>	11010 NOB HILL ROAD, PARKLAND 33076
<b>Location Number</b>	3961
<b>Board District</b>	4
<b>Board Member</b>	Lori Alhadeff
<b>ADEFP Budget</b>	\$2,160,694
<b>Total Facilities Budget</b>	\$757,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Building Envelope Improvements	\$200,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$152,000
Music Room Renovation	\$136,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2017 - Q1 2018

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q2 2021

#### HIRE CONTRACTOR

Q1 2019 - Q1 2022

#### ACTIVE CONSTRUCTION

Q1 2022 - Q3 2023

#### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Marquee  
Lenovo Laptops

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

104 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

836 Items Delivered

### FLAG COMMENTS: