

# HENRY D. PERRY EDUCATION CENTER



Address	3400 WILDCAT WAY, MIRAMAR 33023		
Location Number	1011		
Board District	1		
Board Member	Ann Murray		
ADEFP Budget	\$9,720,580		
Total Facilities Budget	\$9,408,580		

## PRIMARY RENOVATIONS

### **CURRENT PHASE**

## **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Roofing repairs are being made on Building 3.

### **PROJECT SCOPE**

Additional Funding - Board Approved 8/19/20 (JJ-6)	\$3,501,580
Building Envelope Improvements	\$2,145,000
Fire Alarm	\$461,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$3,186,000

#### **2020 RESET SCHEDULE** (CALENDAR YEAR)

<b>PROJECT PLAN</b>	INING
Q2 2017 - Q2 20	)17
<b>HIRE DESIGNED</b>	R
Q2 2017 - Q4 20	)17
<b>PROJECT DESI</b>	GN
Q4 2017 - Q2 20	)19
HIRE CONTRAC	CTOR
Q2 2019 - Q4 20	)20
ACTIVE CONS	TRUCTION
Q4 2020 - Q2 20	)24
CONSTRUCTIO	N CLOSEOUT
Q2 2024 - Q3 20	)24
ORIGINAL SCHEDULE	Q2 2020
2018 SCHEDULE	Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)		MUSIC		
CURRENT PHASE COMPLETE	<b>BUDGET</b> \$100,000	SCHEDULE (CALENDAR YEAR)	$\checkmark$	SCOPE 26 Instruments delivered
		PLANNING / DESIGN	COMPLETE	
DELIVERED		Q4 2017 (Actual: 11/2017)		
Indoor Furniture		IMPLEMENTATION		
Cafeteria Tables		IMPLEMENTATION	TECHNOLOGY	
Students Chairs		Q1 2019 (Actual: 02/2019)		
Students Challs		COMPLETE		
Students Desks		COMPLETE		SCOPE

Q3 2020 (Actual: 10/2019)

FLAG: COMMENTS:

Students Desks

Laptop Carts



#### FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in funding based on bid and/or change order results. \*2020 schedule milestone dates reflect current trends and market conditions.



71 Items Delivered

COMPLETE