

HENRY D. PERRY EDUCATION CENTER



Address	3400 WILDCAT WAY, MIRAMAR 33023
Location Number	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$9,720,580
Total Facilities Budget	\$9,408,580

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs are being made on Building 3.

PROJECT SCOPE

Additional Funding - Board Approved 8/19/20 (JJ-6)	\$3,501,580
Building Envelope Improvements	\$2,145,000
Fire Alarm	\$461,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$3,186,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Indoor Furniture
Cafeteria Tables
Students Chairs
Students Desks
Laptop Carts

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q1 2019 (Actual: 02/2019)

COMPLETE

Q3 2020 (Actual: 10/2019)

MUSIC



COMPLETE

SCOPE

26 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

71 Items Delivered

FLAG:

COMMENTS: