

HAWKES BLUFF ELEMENTARY SCHOOL



Address	5900 SW 160 AVENUE, DAVIE 33331
Location Number	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$7,352,437
Total Facilities Budget	\$6,909,437

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The installation of a cap sheet on Building 5 is underway.

PROJECT SCOPE

Additional Funding - Board Approved 05/07/19 (JJ-4)	\$3,906,437
Building Envelope Improvements	\$1,234,000
HVAC Improvements	\$1,669,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Student Chairs
- LCD Projector
- Primary Playground Upgrades
- Classroom Blinds
- Shade Structure
- Additional Blinds

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q4 2016 (Actual: 10/2016)

COMPLETE

Q2 2018 (Actual: 09/2019)

MUSIC



COMPLETE

SCOPE

239 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

300 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 63 days.