

HARBORDALE ELEMENTARY SCHOOL



Address	900 SE 15 STREET, FORT LAUDERDALE 33316
Location Number	0491
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$1,384,000
Total Facilities Budget	\$1,149,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$190,000
HVAC Improvements	\$859,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2019

HIRE CONTRACTOR

Q2 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

- Ipad
- Ipad Cases
- Ipad Cart
- Recordex
- Lenovo 100e Laptops
- Earthwalk Carts
- Pre-existing Laptop Cart Cables
- Stage Curtains
- Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

108 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

182 Items Delivered

FLAG COMMENTS:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.