

HALLANDALE MAGNET HIGH SCHOOL



Address	720 NW 9 AVENUE, HALLANDALE 33009
Location Number	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$7,946,666
Total Facilities Budget	\$8,392,911

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$977,000
Electrical Improvements	\$653,000
Fire Alarm	\$1,006,000
Fire Sprinklers	\$2,130,000
Funding Repurposed From Legacy Project	\$64,666
HVAC Improvements	\$559,000
Media Center improvements	\$382,000
STEM Lab Improvements	\$1,248,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q1 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

- Gym Floor Covering
- Smart Tv's Promethean Bundle
- Activpanels
- Golf Cart
- Jazz Band Instruments
- Basketball Gym Scoreboards

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q3 2019 (Actual: 09/2019)

COMPLETE

TBD

ATHLETICS



COMPLETE

SCOPE

Track and Weight Room

MUSIC



COMPLETE

SCOPE

272 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

569 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.