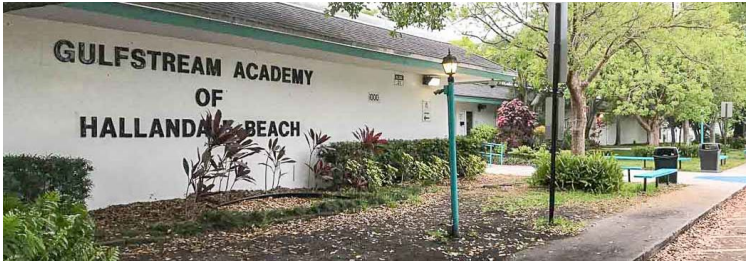


GULFSTREAM ACADEMY OF HALLANDALE BEACH K-8 (F.K.A. HALLANDALE ADULT & COMMUNITY CENTER)



Address	1000 SW 3RD STREET, HALLANDALE 33009
Location Number	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$5,973,700
Total Facilities Budget	\$5,644,700

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Improvements to the HVAC chiller room and media center are underway.

PROJECT SCOPE

Building Envelope Improvements	\$199,700
Electrical Improvements	\$319,000
Fire Sprinklers	\$692,000
HVAC Improvements	\$1,374,158
Improvements to or Replacement of Building 1	\$436,000
Improvements to or Replacement of Building 12	\$267,000
Improvements to or Replacement of Building 7	\$270,000
Improvements to or Replacement of Building 9	\$1,301,000
Media Center Improvements	\$133,000
Safety / Security Upgrade	\$131,000
Scope Modification – Re-roof Building #13 & #14 (Complete)	\$383,000
Scope Modification – FCU Replacement (Complete)	\$38,842

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING
Q3 2016 - Q3 2016
HIRE DESIGNER
Q3 2016 - Q2 2017
PROJECT DESIGN
Q2 2017 - Q4 2018
HIRE CONTRACTOR
Q1 2018 - Q2 2019
ACTIVE CONSTRUCTION
Q2 2019 - Q3 2021
CONSTRUCTION CLOSEOUT
Q3 2021 - Q4 2021
ORIGINAL SCHEDULE Q4 2019
2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Student Laptops
- Carts
- Murals

BUDGET

\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN
Q1 2016 (Actual: 01/2016)
IMPLEMENTATION
Q4 2016 (Actual: 11/2016)
COMPLETE
Q3 2017 (Actual: 02/2018)

FLAG:

COMMENTS: Project schedule advanced 34 days.