

GULFSTREAM ACADEMY OF HALLANDALE BEACH K-8 (F.K.A. HALLANDALE ELEMENTARY)



Address	900 SW 8TH STREET, HALLANDALE 33009
Location Number	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$2,809,821
Total Facilities Budget	\$2,334,821

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The school has hired a contractor to complete its renovations.

PROJECT SCOPE

Additional Funding - Board Approved 10/20/20 (JJ-2)	\$1,144,821
Building Envelope Improvements	\$414,000
HVAC Improvements	\$676,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

This \$100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the \$100k allocated for the campus.

N/A

N/A

N/A

MUSIC



COMPLETE

SCOPE

99 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

336 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.