

GRIFFIN ELEMENTARY SCHOOL



Address	5050 SW 116 AVENUE, COOPER CITY 33330
Location Number	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$4,868,143
Total Facilities Budget	\$4,226,208

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs are complete.

PROJECT SCOPE

Additional Funding - Board Approved 07/24/18 (JJ-1)	\$1,868,208
Building Envelope Improvements	\$958,000
Fire Alarm	\$294,000
HVAC Improvements	\$585,000
Media Center Improvements	\$313,000
PE/Athletic Improvements	\$10,000
Safety / Security Upgrade	\$98,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q4 2016 - Q2 2018

HIRE CONTRACTOR

Q1 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q4 2018

2018 SCHEDULE Q4 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Projectors
- Student Computers
- Document Cameras
- Marquee
- New Structure for Pre K-2 Playground
- Tables
- Café Stack Chairs
- 2-seat Sofa Arm Chairs

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

588 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

257 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.