

GLADES MIDDLE SCHOOL

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Address	16700 SW 48 COURT, MIRAMAR 33027		
Location Number	2021		
Board District	2		
Board Member	Patricia Good		
ADEFP Budget	\$892,000		
Total Facilities Budget	\$486,000		

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$78,000
HVAC Improvements	\$308,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLAN	NING
Q2 2017 - Q2 20	17
HIRE DESIGNER	ł
Q2 2017 - Q4 20	17
PROJECT DESIG	GN
Q4 2017 - Q1 20	22
HIRE CONTRAC	CTOR
Q1 2022 - Q3 20	23
ACTIVE CONST	RUCTION
Q3 2023 - Q2 20	25
CONSTRUCTIO	N CLOSEOUT
Q2 2025 - Q3 20	25
ORIGINAL SCHEDULE	Q4 2019
2018 SCHEDULE	Q3 2020

SCHOOL CHOICE EN	NHANCEMENT (SO	EP)	MUSIC	
CURRENT PHASE	BUDGET	SCHEDULE (CALENDAR YEAR)	\checkmark	SCOPE
COMPLETE	\$100,000	PLANNING / DESIGN	COMPLETE	78 Instruments delivered
DELIVERED				
Apple iPad		Q1 2015 (Actual: 11/2015)		
Books		IMPLEMENTATION	TECHNOLOGY	
Tablets		Q1 2017 (Actual: 01/2017)	TECHNOLOGI	
Recordex		COMPLETE	\checkmark	SCOPE
Laptops		Q4 2017 (Actual: 05/2018)	COMPLETE	680 Items Delivered
P.E. Equipment			COMFLETE	680 liems Delivered
Camera for TV Production Sy	rstem			

Technology Supplies

HDMI Cables

FLAG: COMMENTS:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.
*2020 schedule milestone dates reflect current trends and market conditions.

