

GATOR RUN ELEMENTARY SCHOOL



Address	1101 GLADES PARKWAY, WESTON 33327
Location Number	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$6,781,323
Total Facilities Budget	\$4,206,323

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs are complete, with music and art room renovations underway.

PROJECT SCOPE

Additional Funding - Board Approved 4/23/19 (JJ-4)	\$1,535,323
Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$1,428,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$603,000
Music Room Renovation	\$136,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Apple Ipad
- Kindle Fire
- Media Center Furniture
- Teacher Chairs
- Recordex Interactive Systems
- Electric Door Strikes
- Proximity Pads

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2017 (Actual: 05/2017)

COMPLETE

Q1 2018 (Actual: 12/2018)

MUSIC



COMPLETE

SCOPE

140 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

471 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.