

FOX TRAIL ELEMENTARY SCHOOL



Address	1250 NOB HILL ROAD, DAVIE 33324		
Location Number	3531		
Board District	6		
Board Member	Laurie Rich Levinson		
ADEFP Budget	\$1,969,150		
Total Facilities Budget	\$1,497,150		

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Music and art room renovations, roofing repairs, and exterior building improvements are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 04/14/20 (15)	\$627,150 \$65,000	
Art Room Renovation and Equipment		
Building Envelope Improvements	\$154,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
HVAC Improvements	\$76,000	
Music Room Renovation	\$136,000	

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q2 2017
HIRE DESIGNER
Q2 2017 - Q4 2017
PROJECT DESIGN
Q4 2017 - Q1 2019
HIRE CONTRACTOR
Q1 2019 - Q3 2020
ACTIVE CONSTRUCTION
Q3 2020 - Q2 2021
CONSTRUCTION CLOSEOUT
Q2 2021 - Q2 2021
ORIGINAL SCHEDULE Q4 2019
2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)		MUSIC		
CURRENT PHASE COMPLETE	BUDGET \$100,000	SCHEDULE (CALENDAR YEAR)	\checkmark	SCOPE
	4 · 0 0 / • • •	PLANNING / DESIGN	COMPLETE	114 Instruments delivered
DELIVERED		Q1 2015 (Actual: 11/2016)		
Laptops		IMPLEMENTATION	TECHNOLOGY	
Desk		Q1 2018 (Actual: 01/2018)		
Drawer File				
Front Office Desk		COMPLETE	\checkmark	SCOPE
Office Chairs		Q3 2018 (Actual: 08/2020)	COMPLETE	513 Items Delivered

Playground Upgrades

AECOM

ATKINS

Murals

FLAG: COMMENTS: Project schedule advanced 209 days.

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.
*2020 schedule milestone dates reflect current trends and market conditions.

