

# FOX TRAIL ELEMENTARY SCHOOL



Address	1250 NOB HILL ROAD, DAVIE 33324
Location Number	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$1,969,150
Total Facilities Budget	\$1,497,150

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

Music and art room renovations, roofing repairs, and exterior building improvements are currently underway.

### PROJECT SCOPE

Additional Funding - Board Approved 04/14/20 (15)	\$627,150
Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$154,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$76,000
Music Room Renovation	\$136,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q4 2017 - Q1 2019

#### HIRE CONTRACTOR

Q1 2019 - Q3 2020

#### ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

#### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Laptops  
 Desk  
 Drawer File  
 Front Office Desk  
 Office Chairs  
 Playground Upgrades  
 Murals

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2016)

#### IMPLEMENTATION

Q1 2018 (Actual: 01/2018)

#### COMPLETE

Q3 2018 (Actual: 08/2020)

## MUSIC



**COMPLETE**

### SCOPE

114 Instruments delivered

## TECHNOLOGY



**COMPLETE**

### SCOPE

513 Items Delivered

### FLAG:

**COMMENTS:** Project schedule advanced 209 days.