

FOREST HILLS ELEMENTARY SCHOOL



Address	3100 NW 85 AVENUE, CORAL SPRINGS 33065
Location Number	2631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$5,097,601
Total Facilities Budget	\$4,912,601

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Media center and restroom renovations are complete. Roofing repairs are all that remain.

PROJECT SCOPE

Additional Funding - Board Approved 06/26/18 (JJ-5)	\$1,083,601
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,071,000
Fire Sprinklers	\$81,000
Media Center Improvements	\$184,000
Scope Modification – AHU Replacement (Complete)	\$2,100,000

PRIMARY RENOVATIONS – PHASE 2

CURRENT PHASE

PROJECT SCOPE

PROJECT DESIGN

Fire Alarm	\$293,000
------------	-----------

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Digital Marquee
- Internal Cell Battery
- Lenovo Laptops

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

N/A (Actual: N/A)

COMPLETE

Q1 2018 (Actual: 06/2019)

MUSIC



COMPLETE

SCOPE

363 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

58 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 138 days.