# FOREST HILLS ELEMENTARY SCHOOL



| Address                 | 3100 NW 85 AVENUE, CORAL SPRINGS 33065 |
|-------------------------|--|
| Location Number         | 2631                                   |
| Board District          | 4                                      |
| Board Member            | Lori Alhadeff                          |
| ADEFP Budget            | \$5,097,601                            |
| Total Facilities Budget | \$4,912,601                            |

### **PRIMARY RENOVATIONS** – PHASE 1

### **CURRENT PHASE**

### ACTIVE CONSTRUCTION

### **PROJECT UPDATE**

Media center and restroom renovations are complete. Roofing repairs are all that remain.

#### PROJECT SCOPE

| Additional Funding - Board Approved 06/26/18 (JJ-5) | \$1,083,601 |
|---|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)  | \$1,071,000 |
| Fire Sprinklers                                     | \$81,000    |
| Media Center Improvements                           | \$184,000   |
| Scope Modification – AHU Replacement (Complete)     | \$2,100,000 |

### **PRIMARY RENOVATIONS** – PHASE 2

**CURRENT PHASE** 

**PROJECT SCOPE** 

**PROJECT DESIGN** 

| Fire Alarm | \$293,000 |
|------------|-----------|

## 2020 RESET SCHEDULE\*

(CALENDAR YEAR)

| PROJECT PLANNING           |                        |  |  |
|----------------------------|------------------------|--|--|
| PHS1 Q4 2016 - Q4 2016     | PHS2 Q4 2016 - Q4 2016 |  |  |
| HIRE DESIGNER              |                        |  |  |
| PHS1 Q4 2016 - Q2 2017     | PHS2 Q4 2016 - Q4 2016 |  |  |
| PROJECT DESIGN             |                        |  |  |
| PHS1 Q2 2017 - Q1 2018     | PHS2 Q2 2017 - Q3 2021 |  |  |
| HIRE CONTRACTOR            |                        |  |  |
| PHS1 Q4 2017 - Q3 2018     | PHS2 Q3 2021 - Q4 2021 |  |  |
| <b>ACTIVE CONSTRUCTION</b> |                        |  |  |
| PHS1 Q3 2018 - Q1 2021     | PHS2 Q4 2021 - Q2 2023 |  |  |
| CONSTRUCTION CLOSEOUT      |                        |  |  |
| PHS1 Q1 2021 - Q2 2021     | PHS2 Q2 2023 - Q3 2023 |  |  |
| ORIGINAL SCHEDULE          |                        |  |  |
| PHS1 Q2 2019               | PHS2 N/A               |  |  |
| 2018 SCHEDULE              |                        |  |  |

# **SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE** 

**BUDGET** 

COMPLETE

\$100,000

#### **DELIVERED**

Digital Marquee Internal Cell Battery Lenovo Laptops SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

N/A (Actual: N/A)

COMPLETE

Q1 2018 (Actual: 06/2019)

### **MUSIC**

PHS1 Q2 2019

**/** 

**SCOPE** 

**COMPLETE** 

363 Instruments Delivered

PHS2 N/A

# **TECHNOLOGY**



SCOPE

COMPLETE

**58 Items Delivered** 

FLAG:

**COMMENTS:** Project schedule advanced 138 days.





